

XXXII. NATIONAL ASSISTANCE TO LOCAL GOVERNMENT UNITS

A. Internal Revenue Allotment

For apportionment of the share of local government units in national internal revenue in accordance with the purpose indicated hereunder.....P 4,232,000,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Purpose</u>				
1. Internal Revenue Allotment	P3,385,600,000	P 846,400,000	P 4,232,000,000	
Total New Appropriations, Internal Revenue Allotment	<u>P3,385,600,000</u>	<u>P 846,400,000</u>	<u>P 4,232,000,000</u>	

Special Provisions

1. Use of the Fund. The funds herein appropriated shall be used to augment other local government support funds and to enable the national government to fully comply with Item Nos. 1, 2 and 3 of P.D. No. 144 (as amended).
2. Release of Funds. The amounts herein appropriated shall be released directly to the local government unit concerned in consonance with the constitutional mandate on local autonomy and decentralization.
3. Apportionment to Local Governments. The appropriations herein authorized for apportionment to local governments shall be allocated to each province, city or municipality on the basis of the certified statements, to be submitted by the Bureau of Internal Revenue to the Department of Budget and Management on or before the 15th day of April of every year, of the net collections of the General Fund of the third year preceeding the budget year.
4. Appropriation for Specific Purpose. The amounts herein appropriated shall be used specifically for the purpose in the indicated amounts and conditions:

<u>Purposes</u>	<u>Amounts</u>
Regional Allocation	
National Capital Region.....	P 376,473,413
Internal revenue allotment to provinces, cities and municipalities pursuant to P.D. No. 144, as amended.....	<u>376,473,413</u>
Region I.....	<u>211,139,959</u>
Internal revenue allotment to provinces, cities and municipalities pursuant to P.D. No. 144, as amended.....	211,139,959

Cordillera Administrative Region.....	109,224,465
Internal revenue allotment to provinces, cities and municipalities pursuant to P.D. No. 144, as amended.....	<u>109,224,465</u>
Region II.....	177,067,405
Internal revenue allotment to provinces, cities and municipalities pursuant to P.D. No. 144, as amended.....	<u>177,067,405</u>
Region III.....	340,530,767
Internal revenue allotment to provinces, cities and municipalities pursuant to P.D. No. 144, as amended.....	<u>340,530,767</u>
Region IV.....	509,772,892
Internal revenue allotment to provinces, cities and municipalities pursuant to P.D. No. 144, as amended.....	<u>509,772,892</u>
Region V.....	255,165,726
Internal revenue allotment to provinces, cities and municipalities pursuant to P.D. No. 144, as amended.....	<u>255,165,726</u>
Region VI.....	351,090,627
Internal revenue allotment to provinces, cities and municipalities pursuant to P.D. No. 144, as amended.....	<u>351,090,627</u>
Region VII.....	292,302,555
Internal revenue allotment to provinces, cities and municipalities pursuant to P.D. No. 144, as amended.....	<u>292,302,555</u>
Region VIII.....	238,099,664
Internal revenue allotment to provinces, cities and municipalities pursuant to P.D. No. 144, as amended.....	<u>238,099,664</u>
Region IX.....	223,510,313
Internal revenue allotment to provinces, cities and municipalities pursuant to P.D. No. 144, as amended.....	<u>223,510,313</u>

Region X.....	273,088,870
Internal revenue allotment to provinces, cities and municipalities pursuant to P.D. No. 144, as amended.....	<u>273,088,870</u>
Region XI.....	307,936,585
Internal revenue allotment to provinces, cities and municipalities pursuant to P.D. No. 144, as amended.....	<u>307,936,585</u>
Region XII.....	201,174,259
Internal revenue allotment to provinces, cities and municipalities pursuant to P.D. No. 144, as amended.....	<u>201,174,259</u>
Amount to augment the initial regional allocation herein provided, subject to Section 40 of P.D. No. 1177.....	<u>365,422,500</u>
Total, Internal Revenue Allotment.....	<u><u>P 4,232,000,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	3,385,600
Total Maintenance and Other Operating Expenses	<u>3,385,600</u>
Total Current Operating Expenditures	<u>3,385,600</u>
Capital Outlays	
34 Investments Outlay	846,400
Total Capital Outlays	<u>846,400</u>
TOTAL NEW APPROPRIATIONS	<u><u>4,232,000</u></u>

B. Specific Tax Allotment and Local Government Revenue Stabilization Fund

For apportionment of the share of local government units in specific taxes and for augmentation of provincial, city and municipal revenues in accordance with the purposes indicated hereunder.....P 1,188,500,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Purposes</u>				
1. Specific Tax Allotment			P 81,091,887 P	81,091,887
2. Local Government Revenue Stabilization			1,107,408,113	1,107,408,113
Total New Appropriations, Specific Tax Allotment and Local Government Revenue Stabilization Fund			P1,188,500,000 P	1,188,500,000

Special Provisions

1. Use of the Fund. The funds herein appropriated shall be used for revenue stabilization of local government units, and for augmentation of other local government support funds to enable the national government to comply with the provisions of P.D. No. 436 (as amended).

2. Release of Funds. The amounts herein appropriated shall be released directly to the local government unit concerned in consonance with the constitutional mandate on local autonomy and decentralization.

3. Appropriation for Specific Purposes. The amounts herein appropriated shall be used specifically for the following purposes in the indicated amounts and conditions:

<u>Purposes</u>	<u>Amounts</u>
Regional Allocation	
National Capital Region.....	P 177,558,993
a. Specific tax allotment.....	12,135,677
b. Local government revenue stabilization.....	165,423,316
Region I.....	54,509,332
a. Specific tax allotment.....	3,724,034
b. Local government revenue stabilization.....	50,785,298
Cordillera Administrative Region.....	25,940,154
a. Specific tax allotment.....	1,771,750
b. Local government revenue stabilization.....	24,168,404
Region II.....	36,230,062
a. Specific tax allotment.....	2,473,812
b. Local government revenue stabilization.....	33,756,250

Region III.....	91,397,319
a. Specific tax allotment.....	6,245,178
b. Local government revenue stabilization.....	85,152,141
Region IV.....	140,835,629
a. Specific tax allotment.....	9,629,153
b. Local government revenue stabilization.....	131,206,476
Region V.....	62,812,013
a. Specific tax allotment.....	4,291,137
b. Local government revenue stabilization.....	58,520,876
Region VI.....	115,533,926
a. Specific tax allotment.....	7,827,461
b. Local government revenue stabilization.....	107,706,465
Region VII.....	100,090,390
a. Specific tax allotment.....	6,842,703
b. Local government revenue stabilization.....	93,247,687
Region VIII.....	64,787,900
a. Specific tax allotment.....	4,429,330
b. Local government revenue stabilization.....	60,358,570
Region IX.....	72,049,539
a. Specific tax allotment.....	4,928,644
b. Local government revenue stabilization.....	67,120,895
Region X.....	91,113,852
a. Specific tax allotment.....	6,232,517
b. Local government revenue stabilization.....	84,881,335
Region XI.....	99,550,165
a. Specific tax allotment.....	6,811,572
b. Local government revenue stabilization.....	92,738,593
Region XII.....	54,849,408
a. Specific tax allotment.....	3,748,919
b. Local government revenue stabilization.....	51,100,489

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All Regions.....	1,187,258,682
a. Specific tax allotment.....	81,091,887
b. Local government revenue stabilization.....	1,106,166,795
Amount to augment the initial regional allocation herein provided subject to Section 40 of P.D. No. 1177.	1,241,318
Total, Specific Tax Allotment and Local Government Revenue Stabilization Fund.....	P 1,188,500,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purposes

Capital Outlays

34 Investments Outlay

1,188,500

Total Capital Outlays

1,188,500

TOTAL NEW APPROPRIATIONS

1,188,500

**C. Barangay Roads Concreting/Multi-Purpose Pavement
Construction and Improvement Program**

For assistance in the concreting of barangay roads in accordance with the purpose indicated hereunder.....P 1,500,000,000

New Appropriations, by Purpose

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Purpose

1. Regional Allocation

National Capital Region	P 14,850,000	P 14,850,000
Region I	96,600,000	96,600,000
Cordillera Administrative Region	35,850,000	35,850,000
Region II	68,850,000	68,850,000
Region III	162,750,000	162,750,000
Region IV	221,850,000	221,850,000
Region V	122,400,000	122,400,000
Region VI	156,450,000	156,450,000
Region VII	125,850,000	125,850,000
Region VIII	99,300,000	99,300,000
Region IX	91,800,000	91,800,000

Region X	100,650,000	100,650,000
Region XI	120,600,000	120,600,000
Region XII	82,200,000	82,200,000
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Total, Purpose.	1,500,000,000	1,500,000,000
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Total New Appropriations, Barangay Roads Concreting/ Multi-Purpose Pavement Construction and Improvement Program	P1,500,000,000	P 1,500,000,000
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Special Provisions

1. **Release and Administration of Funds.** The amounts herein appropriated shall be released to the Regional Offices of the Department of Public Works and Highways for implementation by the respective district or city engineer
2. **Allocation of the Fund.** The allocation of this fund among the different barangays shall be in accordance with the guidelines prepared jointly by the Department of Local Government, Department of Public Works and Highways and Department of Budget and Management.
3. **Location of the Project.** The location of the project shall be determined by the Representative of the District in consultation with the barangay council concerned.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose

Capital Outlays

31 Land and Land Improvements Outlay	1,500,000
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Total Capital Outlays	1,500,000
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TOTAL NEW APPROPRIATIONS	1,500,000
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D. Local Roads Construction, Repair and Maintenance

For assistance in the construction and improvement of municipal roads and bridges and the repair and maintenance of provincial, city, municipal and barangay roads and bridges, in accordance with the purpose indicated hereunder.....P 1,430,000,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Purpose</u>				
1. Construction and Improvement of Municipal Roads and Bridges and the Repair and Maintenance of Local Roads and Bridges				

Regional Allocation	P 930,000,000	P 500,000,000	P 1,430,000,000
National Capital Region	11,963,000	5,000,000	16,963,000
Region I	74,538,000	32,500,000	107,038,000
Cordillera Administrative Region	38,947,000	13,500,000	52,447,000
Region II	61,996,000	27,500,000	89,496,000
Region III	79,862,000	41,400,000	121,262,000
Region IV	101,945,000	67,100,000	169,045,000
Region V	47,121,000	39,900,000	87,021,000
Region VI	80,310,000	42,000,000	122,310,000
Region VII	63,972,000	33,800,000	97,772,000
Region VIII	45,623,000	34,200,000	79,823,000
Region IX	60,108,000	35,300,000	95,408,000
Region X	89,666,000	41,300,000	130,966,000
Region XI	94,792,000	49,500,000	144,292,000
Region XII	73,298,000	37,000,000	110,298,000
Unallocated	5,859,000		5,859,000
Total New Appropriations, Local Roads Construction, Repair and Maintenance	P 930,000,000	P 500,000,000	P 1,430,000,000

Special Provisions

1. Release and Administration of Funds for Construction of Local Roads. The amount herein appropriated for construction of local roads shall be released to the Regional Offices of the Department of Public Works and Highways to be implemented by the respective district or city engineer.

2. Release and Administration of Funds for Repair and Maintenance of Local Roads. The amount herein appropriated for repair and maintenance of local roads shall be released directly to and administered by the local government unit concerned under the technical supervision of the Department of Public Works and Highways except for the amount pertaining to barangay roads which shall be released to the Regional Offices of the Department of Public Works and Highways for implementation by the respective district or city engineer: PROVIDED, That the amount pertaining to provincial roads shall be prorated among all the municipalities and cities within the province based on the number of kilometers of provincial road per municipality/city as determined by the Department of Public Works and Highways.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose

Current Operating Expenditures

Maintenance and Other Operating Expenses

04 Repair and Maintenance of Government Facilities

930,000

Total Maintenance and Other Operating Expenses

930,000

Total Current Operating Expenditures

930,000

Capital Outlays

31 Land and Land Improvements Outlay

500,000

Total Capital Outlays	500,000
TOTAL NEW APPROPRIATIONS	1,430,000

E. Budgetary Aid to Local Government Units

For budgetary aid to local government units and for barangay development projects and activities as provided under P.D. Nos. 144 and 436, and R.A. No. 4708 as amended in accordance with the purposes indicated hereunder.....P 1,512,479,000

New Appropriations, by Purpose

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Purposes				
1. Budgetary Aid to Local Government Units under Sec. 7 of P.D. No. 144 and R.A. No. 4708, as amended	P 61,000,000	P 545,000,000	P 606,000,000	
2. Development Activities and Projects under P.D. No. 144 and P.D. No. 436, as amended	90,000,000	816,479,000	906,479,000	
Total New Appropriations, Budgetary Aid to Local Government Units	P 151,000,000	P 1,361,479,000	P 1,512,479,000	

Special Provisions

1. **Administration of the Program.** The Department of Local Government shall administer, supervise and monitor the utilization of the funds appropriated for this purpose.
2. **Approval of Projects.** The projects to be funded out of this program shall be approved by the President of the Philippines upon recommendation of the Department of Local Government.
3. **Release of Funds.** The amounts herein appropriated shall be released directly to the Local Government Unit (LGU) concerned in consonance with the constitutional mandate on local autonomy and decentralization.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purposes

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contribution

151,000

Total Maintenance and Other Operating Expenses	151,000
Total Current Operating Expenditures	151,000
Capital Outlays	
31 Land and Land Improvements Outlay	1,361,479
Total Capital Outlays	1,361,479
TOTAL NEW APPROPRIATIONS	1,512,479

F. Rural Roads Improvement Program

For improvements of rural roads in accordance with the purposes indicated hereunder
P 479,958,000

New Appropriations, by Purpose

	Current Operating Expenditures		Capital Outlays	Total
	Personal Services	Maintenance and Other Operating Expenses		
<u>A. Purposes</u>				
1. Second Rural Roads Improvement Project (IBRD 2716 FH)			P 422,692,000	P 422,692,000
Peso Counterpart			125,378,000	125,378,000
Loan Proceeds			297,314,000	297,314,000
2. Third Roads Improvement Project (ADB 491/597 FHI)			50,486,000	50,486,000
Peso Counterpart			13,265,000	13,265,000
Loan Proceeds			37,221,000	37,221,000
3. Fourth Roads Improvement Projects (ADB 801 FHI)			6,780,000	6,780,000
Peso Counterpart			525,000	525,000
Loan Proceeds			6,255,000	6,255,000
Total New Appropriations, Rural Roads Improvement Program			P 479,958,000	P 479,958,000

Special Provision

1. Administration and Use of the Fund. The amount herein authorized shall be released to and administered by the Department of Local Government and shall be used exclusively for the purposes for which this is intended in accordance with the terms of the Loan Agreement.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Foreign-Assisted Projects

Capital Outlays

31 Land and Land Improvements Outlay	479,958
Total Capital Outlays	<u>479,958</u>
TOTAL NEW APPROPRIATIONS	<u><u>479,958</u></u>

G. Rural Water Supply and Sanitation Project

For improvement of rural water supply in accordance with the purpose indicated hereunder.....P 141,433,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Purpose</u>				
1. Rural Water Supply and Sanitation Project (USAID 492-T-0401)			P 141,433,000	P 141,433,000
Peso Counterpart Grant Proceeds			46,900,000	46,900,000
			<u>94,533,000</u>	<u>94,533,000</u>
Total New Appropriations, Rural Water Supply and Sanitation Project			<u>P 141,433,000</u>	<u>P 141,433,000</u>

Special Provision

1. Administration and Use of the Fund. The amount herein authorized shall be released to and administered by the Department of Local Government and shall be used exclusively for the purpose for which this is intended in accordance with the terms of the Grant Agreement.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Foreign-Assisted Project

Capital Outlays

31 Land and Land Improvements Outlay	<u>141,433</u>
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Total Capital Outlays	141,433
TOTAL NEW APPROPRIATIONS	<u>141,433</u>

H. Barangay Administration Fund

For assistance in the operating activities of barangays in accordance with the purpose indicated hereunder.....P 260,000,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

A. Purpose

1. Implementation of Barangay Activities	P 260,000,000	P 260,000,000
Total New Appropriations, Barangay Administration Fund	<u>P 260,000,000</u>	<u>P 260,000,000</u>

Special Provision

1. **Administrative and Use of the Fund.** The amount herein appropriated shall be released to and administered by the Department of Local Government and shall be used for the payment of honoraria of barangay officials (or Punong Barangays and members of the Sangguniang Barangay).

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Purpose

Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	260,000
Total Maintenance and Other Operating Expenses	<u>260,000</u>
Total Current Operating Expenditures	<u>260,000</u>
TOTAL NEW APPROPRIATIONS	<u>260,000</u>

I. INTEGRATED AREA DEVELOPMENT PROJECTS

I.1 Aurora Integrated Area Development Project

For peso and foreign exchange requirements of foreign-assisted projects as indicated hereunder.....P 58,391,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Purpose</u>				
1. Aurora Integrated Area Development Project	P 9,479,000	P 11,640,000	P 37,272,000	P 58,391,000
Peso Counterpart	3,974,000	4,336,000	2,119,000	10,429,000
Grant Proceeds	5,505,000	7,304,000	35,153,000	47,962,000
Total New Appropriations, Aurora Integrated Area Development Project	P 9,479,000	P 11,640,000	P 37,272,000	P 58,391,000

Staffing Summary

(Amount, In Thousand Pesos)

	Amount
Contractual and Emergency Employment	
Contractual Personnel	
Foreign-Assisted Projects	3,288
Casual/Emergency Personnel	
Foreign-Assisted Projects	421
Total Contractual and Emergency Employment	
Foreign-Assisted Projects	3,709
Total	3,709

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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Foreign-Assisted Project

Current Operating Expenditures

Total Salaries and Wages of Contractual and Emergency Personnel

3,709

Total Salaries and Wages

3,709

Other Compensation

Honoraria and Commutable Allowances

622

Cost of Living Allowances

1,561

Others

3,587

Total Other Compensation

5,770

01 Total Personal Services

9,479

Maintenance and Other Operating Expenses

02 Travelling Expenses

50

03 Communication Services

298

04 Repair and Maintenance of Government Facilities

487

05 Transportation Services

292

06 Other Services

2,598

07 Supplies and Materials

3,074

08 Rents

659

14 Water/Illumination and Power

821

17 Maintenance of Motor Vehicles Used for Official Travel

3,347

19 Representation Expenses

14

Total Maintenance and Other Operating Expenses

11,640

Total Current Operating Expenditures

21,119

Capital Outlays

31 Land and Land Improvements Outlay

21,547

32 Buildings and Structures Outlay

11,417

33 Equipment Outlay

1,477

34 Investments Outlay

161

35 Loans Outlay

2,670

Total Capital Outlays

37,272

TOTAL NEW APPROPRIATIONS

58,391

I.2 Central Visayas Regional Projects

For peso and foreign exchange requirements of foreign-assisted projects as indicated hereunder.....P 133,567,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Purpose</u>				
1. Administration, Coordination and Monitoring of Upland Agriculture, Social Forestry, Nearshore Fisheries, and Infrastructure Projects	P 28,121,000	P 43,907,000	P 61,539,000	P 133,567,000
Peso Counterpart	26,811,000	12,750,000	5,914,000	45,475,000
Loan Proceeds	1,310,000	31,157,000	55,625,000	88,092,000
<u>Total New Appropriations, Central Visayas Regional Projects</u>	<u>P 28,121,000</u>	<u>P 43,907,000</u>	<u>P 61,539,000</u>	<u>P 133,567,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

	Amount
Contractual and Emergency Employment	
Consultants	
Foreign-Assisted Projects	1,310
Contractual Personnel	
Foreign-Assisted Projects	12,803
Casual/Emergency Personnel	
Foreign-Assisted Projects	1,027
<u>Total Contractual and Emergency Employment</u>	
Foreign-Assisted Projects	15,140
<u>Total</u>	<u>15,140</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Foreign-Assisted Project

Current Operating Expenditures

Total Salaries and Wages of Contractual and Emergency
Personnel/Consultants

15,140

Total Salaries and Wages

15,140

Other Compensation

Honoraria and Commutable Allowances

4,639

Cost of Living Allowances

4,596

Others

3,746

Total Other Compensation

12,981

01 Total Personal Services

28,121

Maintenance and Other Operating Expenses

02 Travelling Expenses

5,304

03 Communication Services

313

04 Repair and Maintenance of Government Facilities

916

06 Other Services

18,614

07 Supplies and Materials

11,488

08 Rents

867

14 Water/Illumination and Power

492

17 Maintenance of Motor Vehicles Used for Official Travel

5,913

Total Maintenance and Other Operating Expenses

43,907

Total Current Operating Expenditures

72,028

Capital Outlays

31 Land and Land Improvements Outlay

36,950

32 Buildings and Structures Outlay

2,588

33 Equipment Outlay

4,129

34 Investments Outlay

17,872

Total Capital Outlays

61,539

TOTAL NEW APPROPRIATIONS

133,567

I.3 Palawan Integrated Area Development Project

For peso and foreign exchange requirements of foreign-assisted projects as indicated hereunder.....P 38,415,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Purpose</u>				
1. Palawan Integrated Area Development Project	P 8,513,000	P 15,332,000	P 14,570,000	38,415,000
Peso Counterpart	6,285,000	7,082,000	10,710,000	24,077,000
Loan Proceeds			200,000	200,000
Grant Proceeds	2,228,000	8,250,000	3,660,000	14,138,000
 Total New Appropriations, Palawan Integrated Area Development Project	 P 8,513,000	 P 15,332,000	 P 14,570,000	 38,415,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Technical	73	2,546
Total Permanent Positions	73	2,546
 Contractual and Emergency Employment		
Foreign-Assisted Projects		3,080
Total Contractual and Emergency Employment		3,080
Total	73	5,626

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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Foreign-Assisted Project

Current Operating Expenditures

Total Salaries of Permanent Personnel 2,546

Total Salaries and Wages of Contractual and Emergency Personnel 3,080

Total Salaries and Wages 5,626

Other Compensation

Honoraria and Commutable Allowances 629

Cost of Living Allowances 1,558

Fixed Expenditures 330

Others 370

Total Other Compensation 2,887

01 Total Personal Services 8,513

Maintenance and Other Operating Expenses

02 Travelling Expenses 2,811

03 Communication Services 402

05 Transportation Services 63

06 Other Services 6,264

07 Supplies and Materials 1,889

08 Rents 1,316

14 Water/Illumination and Power 438

17 Maintenance of Motor Vehicles Used for Official Travel 2,149

Total Maintenance and Other Operating Expenses 15,332

Total Current Operating Expenditures 23,845

Capital Outlays

31 Land and Land Improvements Outlay 12,450

32 Buildings and Structures Outlay 1,410

33 Equipment Outlay 710

Total Capital Outlays 14,570

TOTAL NEW APPROPRIATIONS 38,415

Special Provision Applicable to Integrated Area Development Projects

1. Administration and Use of the Fund. The amounts herein appropriated shall be released for implementation to the existing project offices.

J. Regional Development Fund

For the regional development activities and projects in accordance with the purpose indicated hereunder.....P 2,000,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Purpose				
1. Operation and Maintenance of Regional Development Councils	P 2,000,000			P <u>2,000,000</u>
Total New Appropriations, Regional Development Fund	P <u>2,000,000</u>			P <u>2,000,000</u>

Special Provision

1. Use of the Fund. The fund shall be allocated equally among the fourteen (14) Regional Development Councils in order to support their operations. Releases from this fund shall be made pursuant to the usual funding warrant and shall be subject to the usual accounting and auditing rules and regulations.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
10 Grants, Subsidies and Contributions	<u>2,000</u>
Total Maintenance and Other Operating Expenses	<u>2,000</u>
Total Current Operating Expenditures	<u>2,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>2,000</u></u>

K. Local Officials Insurance Premium Fund

For payment of insurance premiums of local officials as indicated hereunder.....P 36,100,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Purpose</u>				
1. Payment of Insurance Premiums of Local Officials	P 36,100,000			P 36,100,000
Total New Appropriations, Local Officials Insurance Premium Fund	P 36,100,000			P 36,100,000

Special Provision

1. Use of the Fund. The appropriations authorized herein shall be limited to the payment of insurance premiums of local officials including Kabataang Barangay Chairmen in accordance with Executive Order No. 250 dated July 25, 1987.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose

Current Operating Expenditures

01 Total Personal Services	36,100
Total Current Operating Expenditures	36,100
TOTAL NEW APPROPRIATIONS	36,100

L. Palarong Pambansa Fund

For the conduct of Palarong Pambansa as indicated hereunder.....P 25,000,000

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Purpose</u>				
1. For the Conduct of Palarong Pambansa	P	25,000,000		P 25,000,000
Total New Appropriations, Palarong Pambansa Fund	P	25,000,000		P 25,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions	25,000
Total Maintenance and Other Operating Expenses	25,000
Total Current Operating Expenditures	25,000
TOTAL NEW APPROPRIATIONS	25,000

GENERAL SUMMARY
NATIONAL ASSISTANCE TO LOCAL GOVERNMENT UNITS

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Internal Revenue Allotment	P	P3,385,600,000	P 846,400,000	P 4,232,000,000
B. Specific Tax Allotment and Local Government Revenue Stabilization Fund			1,188,500,000	1,188,500,000
C. Barangay Roads Concreting/Multi-Purpose Pavement Construction and Improvement Program			1,500,000,000	1,500,000,000
D. Local Roads Construction, Repair and Maintenance		930,000,000	500,000,000	1,430,000,000
E. Budgetary Aid to Local Government Units		151,000,000	1,361,479,000	1,512,479,000
F. Rural Roads Improvement Program			479,958,000	479,958,000
G. Rural Water Supply and Sanitation Project			141,433,000	141,433,000
H. Barangay Administration Fund		260,000,000		260,000,000
I. Integrated Area Development Projects		46,113,000	70,879,000	113,381,000
I.1 Aurora Integrated Area Development Project		9,479,000	11,640,000	37,272,000
I.2 Central Visayas Regional Projects		28,121,000	43,907,000	61,539,000
I.3 Palawan Integrated Area Development Project		8,513,000	15,332,000	14,570,000
J. Regional Development Fund			2,000,000	2,000,000
K. Local Officials Insurance Premium Fund		36,100,000		36,100,000
L. Palarong Pambansa Fund			25,000,000	25,000,000
Total New Appropriations, National Assistance to Local Government Units	P	82,213,000	P4,824,479,000	P6,131,151,000
			P11,037,843,000	